

**TOWN OF PLYMOUTH**  
**2022 BUDGET**

<b><u>REVENUE</u></b>	<b>2021 Budget</b>	<b>2022 Budget</b>	<b>% change</b>
<b>General Property Taxes (Levy)</b>	<b>167,464.00</b>	<b>168,541.00</b>	0.076%
Other Taxes (MFL)	1,232.00	1,250.00	
Intergovernmental Revenues	229,108.00	231,349.00	
Licenses and Permits	5,959.00	4,100.00	
Public Charges for Services	66,664.00	66,557.00	
Miscellaneous Revenues	16,183.00	6,331.00	
Subtotal	486,610.00	478,128.00	-0.017%
Estimated January 1 Balance	2,091.00	25,693.00	
<b>Total</b>	<b>488,701.00</b>	<b>503,821.00</b>	
<b><u>EXPENDITURES</u></b>	<b>2020 Budget</b>	<b>2021 Budget</b>	
General Government	79,965.00	86,316.00	
Public Safety	53,416.00	59,197.00	
Public Works	251,049.00	267,505.00	
Health & Human Services	4,800.00	7,300.00	
Conservation & Development	5,429.00	5,154.00	
Subtotal	394,659.00	425,472.00	0.078%
ARPA Grant (Reserved)	68,349.00	68,349.00	
Estimated Year End Operating Balance	25,693.00	10,000.00	
<b>Total</b>	<b>488,701.00</b>	<b>503,821.00</b>	
Approved 11/16/2021 by Plymouth Town Board			