

# Town of Plymouth

## 2025 Proposed Budget Summary

<u>REVENUES</u>	<u>2024</u> <u>Adopted</u>	<u>2025</u> <u>Proposed</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Percent</u> <u>Change</u>
Town Levy	\$421,450.00	\$423,651.00	\$2,201.00	0.5%
Other Taxes (MFL/PILT)	\$3,141.00	\$3,541.00	\$400.00	12.7%
Licenses and Permits	\$5,856.00	\$5,820.00	-\$36.00	-0.6%
Fines, Forfeitures, & Penalties	\$50.00	\$50.00	\$0.00	0%
Public Charges for Services	\$69,150.00	\$91,030.00	\$21,880.00	31.6%
General Revenue	<u>\$229,272.00</u>	<u>\$243,415.00</u>	<u>\$14,143.00</u>	6.1%
	<b>\$728,919.00</b>	<b>\$767,507.00</b>	<b>\$38,588.00</b>	<b>5.3%</b>

<u>EXPENSES</u>	<u>2024</u> <u>Adopted</u>	<u>2025</u> <u>Proposed</u>	<u>Increase</u> <u>(Decrease)</u>	<u>Percent</u> <u>Change</u>
General Government	\$110,542.00	\$142,098.00	\$31,556.00	28.5%
Public Safety	\$215,000.00	\$226,792.00	\$11,792.00	5.4%
Public Works	\$389,657.00	\$384,767.00	-\$4,890.00	-1.3%
Health & Human Services	\$5,900.00	\$5,900.00	\$0.00	0%
Cultural, Recreation, and Education	\$2,170.00	\$2,300.00	-\$130.00	-5.9%
Conservation and Development	<u>\$5,650.00</u>	<u>\$5,650.00</u>	<u>\$0.00</u>	0%
	<b>\$728,919.00</b>	<b>\$767,507.00</b>	<b>\$38,588.00</b>	<b>5.3%</b>

### FUND BALANCE

Checking Account	\$1,609.95
Savings Account	<u>\$246,781.47</u>
	<b>\$248,391.42</b>

ARPA Funds    \$131,410.24